

CAPITAL IMPROVEMENT PROGRAM

Citizen Centric Report

FY 2023

Who Are We?

» About our program

The Capital Improvement Program (CIP) is a federal program under the CNMI Office of the Governor which funds and manages a variety of capital improvement projects that share the same goal of developing the Commonwealth's economy and infrastructure to create a better quality of life for the people of the CNMI. CIP supports these projects through annual funding from the Office of Insular Affairs, Department of Interior, through Section 702 of the CNMI Covenant.



» Our Mission

CIP's mission is to efficiently administer, implement, and manage capital improvement projects funded under the Office of Insular Affairs in accordance with critical needs in areas of health, education, power, water, wastewater, and solidwaste in the CNMI.



» Our Team

Elizabeth S. Balajadia
CIP Administrator

Nerissa B. Karakaya
Contracting Officer's Technical Rep.

Sunny Aldan-Salas
Technical Analyst

Skalan V. Yamada
Technical Analyst

How Are We Doing?

FY 2023 Ongoing Projects

- Program Administration
- Garapan Beach Road Improvements
- CUC Heavy Equipment Procurement
- CUC Crane Procurement
- PSS Fire Alarm & Sprinkler System Upgrade
- Rota DPW Equipment
- NMTI Roof Replacement
- Phase 2: Kalabera Cave Improvements
- Rota FEMA Cost Share
- Tinian FEMA Cost Share
- Saipan FEMA Cost Share
- DOC Fire Alarm
- DOC HVAC System
- DOC Surveillance System
- ADA Compliance- CDA Building
- New projects listed in the section below

FY 2023 Accomplishments

- **Completed the following projects:**
 - CHCC Roof Repair & Coating
 - HMGP Shutter Cost Share
 - Renovation of Building 1314 for the Criminal Justice Planning Agency
 - Renovation of Building 1365 for the Commonwealth Disability Training Center
 - Phase I: Kalabera Cave Improvements
 - CUC Water Mitigation
 - Granular Activated Carbon Treatment System
- **Began construction on the following projects:**
 - Procurement Office Renovation
 - Attorney General Office Renovation
 - Rota Health Center Renovation
 - Dept. of Finance Building Renovation
 - Saipan Municipal Building Renovation
- **Hosted a NEPA workshop on Saipan, Tinian, and Rota with the U.S. Army Corps of Engineers**



Financial Snapshot

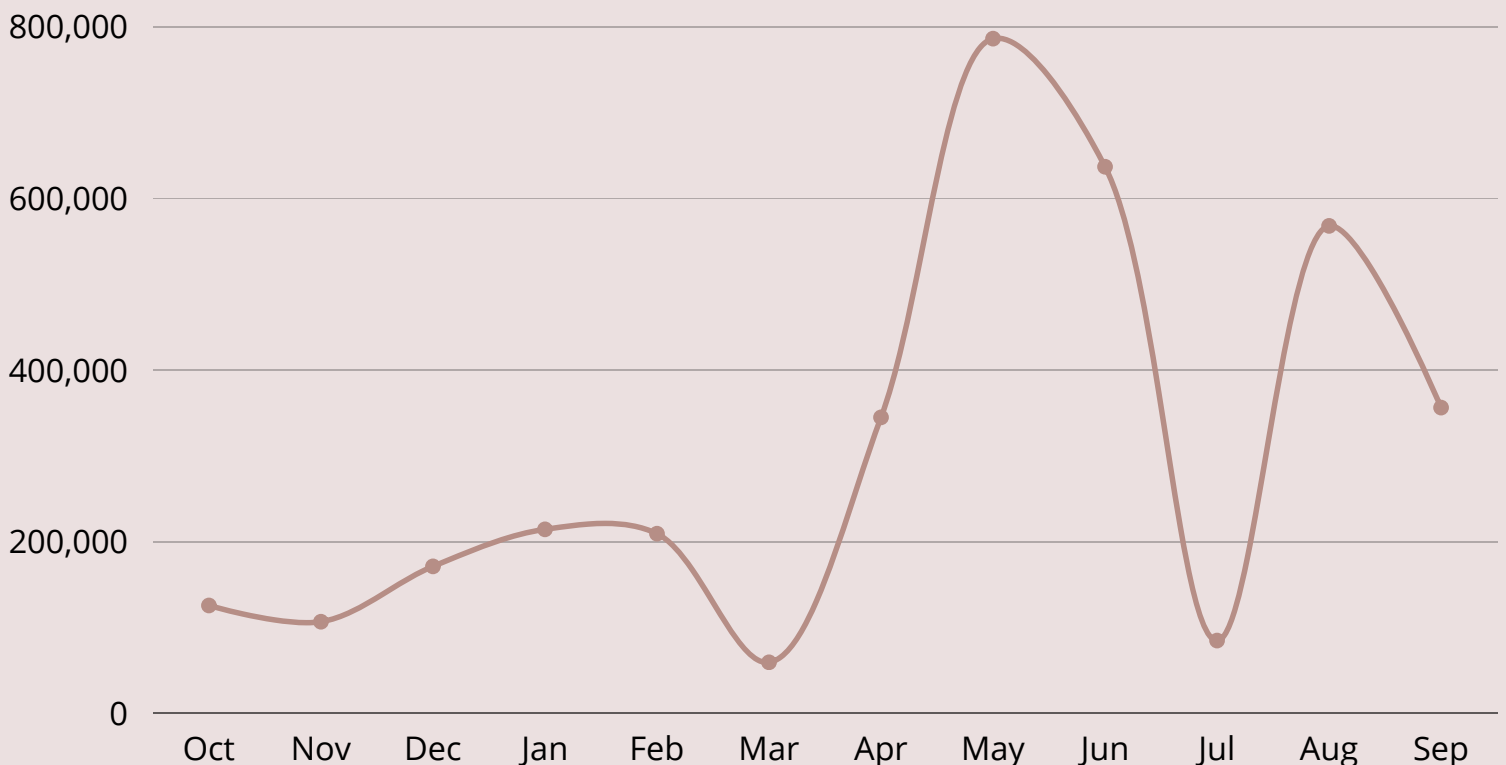
The Capital Improvement Program receives annual funding from the Office of Insular Affairs through Section 702 of the CNMI Covenant. The annual allocation is determined by a grading system set by the Federal Government. This year's funding was significantly lower due to the CNMI's pending FY 2020 audit. Funds are allocated to all three of the CNMI's populated islands as follows: Saipan 75%, Rota 12.5%, Tinian 12.5%.



FY 2023 Grant Funding

CHCC Health Information System	2,500,000.00
As Gonno Convenient Center	2,245,975.00
BRIC and HMGP Cost Share Assistance	500,000.00
West San Jose Powerline Installation	874,330.00
Rota Dugi Waterline	874,330.00
CIP Program Administration	827,765.00
Infrastructure Maintenance projects	<u>455,269.00</u>
	\$ 8,277,670.00

FY 2023 Drawdown Overview



FY 2024 Projects

- Law Enforcement Operations
- Division of Customs & Biosecurity Building Facility A&E
- CHCC Emergency Hospital Equipment
- Tinian- Compliance of Existing Dumpsite
- Rota Mayor's Office Improvements
- Rota Outdoor Stage Expansion and Pavillion Improvements

**FY 2024
Available
Funds:
\$7,032,000**

Projects pending NEPA review

NEPA (National Environmental Policy Act) reviews are conducted by the US Army Corps of Engineers (USACE) for projects funded by the Office of Insular Affairs

Saipan

- As Gonno Convenient Center
- Saipan Aging Center Restroom Renovation
- DOF Treasury Building Renovation
- Building 1325 Renovation - OPD

Rota

- Rota Dugi Waterline Installation
- Rota West Harbor Access Road
- Rota Health Center HVAC System Replacement
- Rota DPS Admin Bldg Renovation- BMV Real ID

Tinian

- West San Jose Waterline Installation
- West San Jose Powerline Installation
- Carolina Heights Water Relocation

Future Challenges

- CIP's annual funding is based on the CNMI's overall score with OIA, which is heavily impacted by the government's financial position and the Single Audit. Delays in the overdue audit(s) *will* continue to dwindle CIP's annual funding.
- The NEPA review required for every federal grant continues to be a lengthy process; Tinian has no ongoing projects due to required Environmental Assessments that are estimated to take 6-24 months to complete.