



Citizen Centric Report

NORTHERN MARIANAS COLLEGE

2023



Mission

The mission of Northern Marianas College is to cultivate stewardship through scholarship. Embracing our agency and cultural identity on the global stage, the College strives to take care of our community, our resources, and our people by cultivating the structured pursuit of knowledge across the Marianas.

Vision

Sailing ahead with a focus on learning, let us lift the tide for everyone.

About NMC

Sailing ahead with a focus on learning and a commitment to stewardship, Northern Marianas College (NMC) transforms lives, creates opportunities, and empowers the workforce of the Commonwealth of the Northern Mariana Islands (CNMI) to be active and productive citizens within the communities of Saipan, Tinian, and Rota. A public land grant and Asian American and Native American Pacific Islander-Serving institution, NMC is the only public institution of higher education in the CNMI and is accredited by the Senior College and University Commission of the Western Association for Schools and Colleges. Since first opening its doors in 1981, NMC continues to inspire the Marianas through a quality education at an affordable price by offering a diverse set of academic and certificate programs for students seeking a better life for themselves and their families through global engagement and a unique understanding of our island heritage.

NMC Breaks Ground on New Student Center and Continues Progress on Other New Facilities

In August 2023, NMC officially broke ground on its new Student Center, the first of several new buildings on the college campus. Situated at the highest peak of As Terlaje Hill, the NMC Student Center will be a prominent structure along Chalan Monsignor Guerrero with an innovative design that is student-centric, energy-efficient, and culturally symbolic of our indigenous roots. The building will be three (3) stories in height with approximately 45,000 square feet of enclosed space to house a double-height student dining and multi-purpose hall, student services, library, bookstore, and office spaces dedicated to student support services. The NMC Student Center is scheduled to be completed by Fall 2025 and is funded by the US Department of Education and the Federal Emergency Management Agency (FEMA) with supplemental funds provided by the US Department of the Interior's Office of Insular Affairs (OIA). Northern Marianas College also continues to make considerable progress toward the building and development of other brand new buildings that will be part of the campus.



Accreditation

The Northern Marianas College is a Land-Grant institution that is accredited by the Senior College and University Commission of the Western Association for Schools and Colleges.



Strategic Priorities and Goals

Take care of our people

- Empower students to succeed
- Cultivate our employees

Take care of our resources

- Build state-of-the-art facilities
- Secure financial vitality
- Ensure quality

Take care of our community

- Invest in our economy
- Foster a spirit of stewardship

Board of Regents

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Chairman, Saipan

Elaine H. Orilla
Vice-Chairwoman, Rota

Irene T. Torres
Treasurer, Saipan

Zenie P. Mafnas
Regent, Saipan

Jesse M. Tudela, EdD
Regent, Saipan

Michelle L. Sablan
Regent, Saipan

William M. Cing
Regent, Tinian

Leadership

Galvin Deleon Guerrero, EdD
President

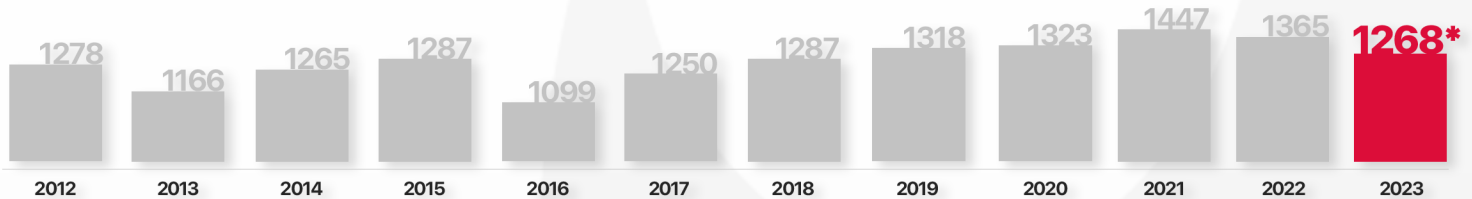
Frankie M. Eliptico
Vice President
Office of Administration and Advancement



About Programs Finances Outlook

Program Accomplishments

NMC Fall Enrollment (12 Years)



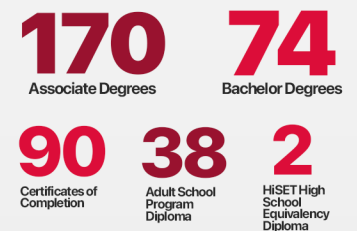
*Initial, provisional figure. Subject to change.

NMC Degrees and Certificates Awarded (Academic Year 2013-14 to 2022-23)

| Degrees and Certificates ² | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | Total |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| BS in Education¹ | 36 | 30 | 40 | 22 | 14 | 24 | 18 | 19 | 19 | 33 | 255 |
| Early Childhood Education Concentration | 3 | 3 | 5 | 5 | 1 | 2 | 2 | | 2 | 6 | 29 |
| Elementary Childhood Education | 25 | 14 | 14 | 12 | 6 | 11 | 9 | 11 | 9 | 10 | 121 |
| Rehabilitation & Human Services Concentration | 7 | 11 | 17 | 5 | 7 | 7 | 5 | 8 | 5 | 14 | 86 |
| Special Education Concentration | 3 | 4 | 5 | 2 | | 5 | 3 | | 3 | 3 | 28 |
| BS in Business Management | | | 10 | 9 | 33 | 20 | 26 | 22 | 30 | 41 | 191 |
| Accounting Concentration | | | | | 8 | 8 | 8 | 10 | 14 | 19 | 67 |
| AA in Business | 4 | 11 | 8 | 10 | 11 | 13 | 15 | 17 | 20 | 18 | 127 |
| AA in Liberal Arts¹ | 64 | 78 | 57 | 57 | 73 | 75 | 79 | 88 | 108 | 73 | 752 |
| Education Emphasis | | 25 | 13 | 19 | 26 | 23 | 29 | 33 | 36 | 21 | 225 |
| Health and Physical Education Emphasis | | | 1 | | | 3 | 3 | 4 | 1 | 5 | 17 |
| Pre-Engineering Emphasis | | | | | | | | | | 4 | 4 |
| Social Work Emphasis | | | | | | 2 | 2 | 9 | 15 | 5 | 33 |
| AAS in Business Administration¹ | 13 | 8 | 19 | 30 | 39 | 32 | 49 | 41 | 46 | 29 | 306 |
| Accounting Emphasis | 4 | 5 | 10 | 14 | 18 | 14 | 14 | 10 | 12 | 6 | 107 |
| Business Management Emphasis | 7 | 5 | 10 | 9 | 18 | 17 | 29 | 24 | 26 | 17 | 162 |
| Computer Applications Emphasis | 5 | | 2 | 11 | 11 | 8 | 16 | 10 | 10 | 8 | 81 |
| AAS in Criminal Justice | 8 | 12 | 9 | 17 | 23 | 21 | 20 | 14 | 29 | 17 | 170 |
| AAS in Hospitality Management | 4 | 13 | 6 | 9 | 16 | 10 | 11 | 10 | 10 | 4 | 93 |
| AS in Fire Science Technology | | | | | | 1 | | 1 | 1 | | 3 |
| AS in Natural Resources Management | 6 | 7 | 9 | 11 | 16 | 7 | 6 | 9 | 4 | 13 | 88 |
| AS in Nursing | 22 | | 15 | 18 | 17 | 6 | 13 | 21 | 23 | 16 | 151 |
| CC in Basic Law Enforcement² | | | | | 30 | 47 | 14 | 0 | 44 | 71 | 206 |
| Customs and Biosecurity Track | | | | | | | | | | 31 | 31 |
| CC in Fire Science Technology² | | | | 38 | 31 | | | | 31 | | 100 |
| CC in Nursing Assistant² | | | | 10 | | 10 | 11 | 10 | 18 | 19 | 78 |
| Total Degrees and Certificates Awarded | 157 | 159 | 173 | 231 | 303 | 266 | 262 | 252 | 383 | 334 | 2520 |



Credentials Conferred in AY 2022-2023



The numbers above do not include the hundreds of individuals who are served through NMC's noncredit programs and community services, including NMC Community Development Institute, the Cooperative Research, Extension, and Education Services, the University Center for Excellence in Developmental Disabilities, and other programs at NMC.

AA: Associate of Arts
AAS: Associate of Applied Science
AS: Associate of Science
BS: Bachelor of Science
CC: Certificate of Completion

¹ Students can pursue more than one emphasis or concentration in a degree program. This is why the total number of emphases and/or concentrations awarded can exceed the total number of degrees awarded.

² Certificate programs are offered on a cohort basis.



Veterans Enrolled at NMC

Total enrollment of students using the GI Bill.

NMC thanks all service members for their service to the country.



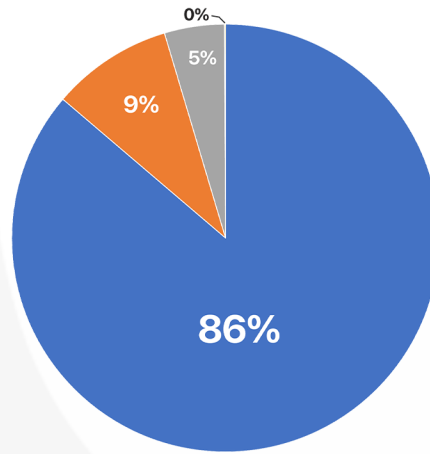
International Students

Total enrollment of students on temporary visas of all types.

Finances

NMC Operating Revenues Fiscal Year 2022

| | |
|-------------------------------|---------------------|
| Federal Grants | \$20,661,135 |
| Tuition and Fees (Net) | \$2,190,989 |
| Other Revenue | \$1,085,350 |
| Gifts and Donations | \$20,318 |
| Net Operating Revenues | \$23,957,792 |

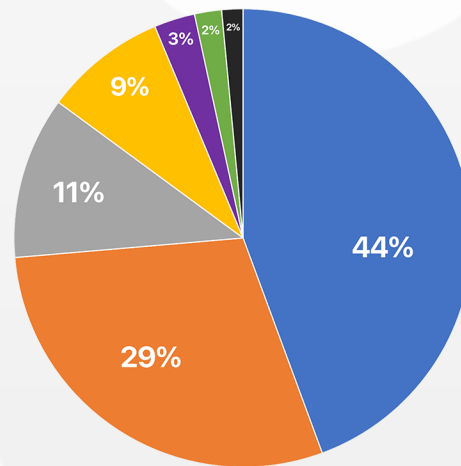


NMC Operating Revenues FY2022

- Federal Grants
- Tuition and Fees
- Other Revenue
- Gifts and Donations

NMC Operating Expenses Fiscal Year 2022

| | |
|---------------------------------|---------------------|
| Salaries and Benefits | \$9,336,041 |
| Services | \$6,153,583 |
| Miscellaneous | \$2,408,436 |
| Benefits | \$1,814,538 |
| Insurance, Utilities, and Rent | \$606,105 |
| Depreciation | \$401,863 |
| Supplies | \$314,601 |
| Total Operating Expenses | \$21,035,167 |



NMC Operating Expenses FY22

- Salaries
- Services
- Miscellaneous
- Benefits
- Insurance, Utilities, and Rent
- Depreciation
- Supplies

Cost of Attendance (In-State) 2023-2024

| | Resident (Dependent) 1 | Resident (Living Alone) 2 | Resident (Living w/ Dependent) 3 |
|---------------------------------|------------------------|---------------------------|----------------------------------|
| Tuition | \$3,078.00 | \$3,078.00 | \$3,078.00 |
| Fees | \$960.00 | \$960.00 | \$960.00 |
| Books/Supplies | \$1,600.00 | \$1,600.00 | \$1,600.00 |
| Room/Board | \$3,600.00 | \$6,800.00 | \$10,400.00 |
| Transportation | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| Personal Expense | \$1,200.00 | \$1,200.00 | \$2,400.00 |
| Health Insurance | -- | -- | -- |
| Total (Full-Time Status) | \$12,438.00 | \$16,038.00 | \$20,438.00 |

✓ Fiscal Responsibility

NMC is considered a "low risk" auditee by its independent third party external auditor and has been issued sixteen (16) consecutive years of unqualified (favorable) audit opinions of its financial statements. The designation means less administrative burden for NMC in applying for and administering federal grants, fewer audit requirements, and higher confidence in the institution by federal agencies and the community.

To view the audit report, visit www.marianas.edu, Our College > Resource Documents

💰 Financial Aid

- Federal Financial Aid Recipients: **1074** students
- CNMI Scholarship Recipients: **399** students
- SHEFA Recipients: **496** students



Flying to Full Status!

Back in September, Representatives from the National Oceanic and Atmospheric Administration Sea Grant Association and Dr. Jonathan Pennock, National Sea Grant Director, gathered with NMC leadership members to explore the diverse academic, research and extension projects undertaken by NMC that align with Sea Grant goals.

NMC Pursues Sea Grant Status

In February 2023, NMC submitted a letter of intent to the National Oceanic and Atmospheric Administration's (NOAA) National Sea Grant College Program to initiate the formal process of becoming a Sea Grant institution. With a mission to enhance the use and conservation of coastal and marine resources to create a strong and sustainable economy, a healthy environment, and resilient communities, the Sea Grant network consists of federal-university partnerships between NOAA and 34 university-based programs in every coastal and Great Lakes state, Puerto Rico, and Guam. In September 2023, NMC hosted more than 30 Sea Grant network directors, representatives, and researchers on Saipan as part of the National Sea Grant Association Fall Meeting. During the Sea Grant network visit, NMC presented on its current research portfolio, which encompasses aquaculture, hydroponics, and food science, as well as its Natural Resource Management Program's focus areas and curriculum development.

Building the *Next Generation's* Capacity

NMC Secures \$10M Competitive Grant to Cultivate Next Generation Agritourism Workforce

In June of this year, the U.S. Department of Agriculture (USDA) awarded \$10M to Northern Marianas College to help create, cultivate and expand the "Next Generation" Food Science, Agriculture, Aquaculture, Human Sciences and Agritourism workforce for the Northern Mariana Islands. The USDA competitive grant will fund an NMC-designed workforce development program that aims to contribute to the economic and socio-cultural growth of Pacific Islander and other underrepresented insular communities in the U.S. Scholarship and financial aid will be provided to both undergraduate and graduate students to diversify the professionals in food, agricultural, and related sciences to workforce development in the NMI.

\$197K Awarded to NMC to Bolster Local Natural Resource Management Workforce

The U.S. Department of Agriculture - National Institute of Food and Agriculture has awarded the Northern Marianas College's Natural Resource Management Program \$197,000 to build student and professional capacity in agricultural and natural resource management through upcoming Geographic Information System (GIS) and Remote Sensing coursework at NMC.

By developing GIS and Remote Sensing courses, and making these courses available to both enrolled students and the public through certificate courses, the capacity of the existing Natural Resource Management workforce will be strengthened and students will be equipped with the technical skills demanded by current industry standards.

USDA Awards NMC \$151K to Modernize Agricultural Studies Through Virtual Reality

The United States Department of Agriculture's (USDA) National Institute for Food and Agriculture (NIFA) has recently awarded the Northern Marianas College \$151,370 to enhance agricultural and food science education through the implementation of Virtual Reality (VR) technology. This will help NMC expose faculty and students to agriculture and food science VR environments, enable students to participate in interactive VR labs, and assist in the creation of VR video content that highlights agriculture and food experiences in the CNMI.

By granting students access to cutting-edge technology, NMC's VR education project aims to improve their learning experiences and inspire their interest in food and agriculture science. This initiative not only opens doors for students to explore exciting career opportunities in agriculture but also positions NMC as a pioneer in the use of VR technology in education.