

ROTA DEPARTMENT OF PUBLIC WORKS

FISCAL YEAR 2023 CITIZEN-CENTRIC REPORT



LEADERSHIP:

AUBRY M. HOCO-MAYOR OF ROTA

GEORGE A. ATALIG-RESIDENT DEPT.
HEAD

RUFINO C. MARATITA- ADMINISTRATIVE
OFFICER III

DAVID A. MANGLONA-TSD/BSCD
SUPERVISOR

MICHAEL B. MANGLONA-SOLID WASTE
BRANCH MANAGER

JOSE T. ATALIG-
MECHANIC/AUTOMOTIVE SUPERVISOR

BENEDICTO P. SANNICOLAS-ACTING
ROADS & GROUNDS MAINTENANCE
SUPERVISOR

OVERVIEW OF DPW DIVISION EMPLOYEES

ADMINISTRATION: 4 EMPLOYEES

TSD/BSCD: 2 EMPLOYEES

SWMD: 8 EMPLOYEES

R&G MAINTENANCE: 10 EMPLOYEES

MECHANIC/AUTO SHOP: 3 EMPLOYEES

BUILDING MAINTENANCE: 1 EMPLOYEES

ORGANIZATIONAL VIEW OF PUBLIC WORKS

THE DEPARTMENT OF PUBLIC WORKS ROTA IS UNIQUELY DIVERSE IN TERMS OF THE SERVICES PROVIDED. THE DEPARTMENT PROVIDES HIGH-QUALITY, COST-EFFECTIVE SERVICES THAT ENSURES THE CONSTRUCTION, MAINTENANCE OF PUBLIC INFRASTRUCTURE, FACILITIES AND SERVICES ARE RESPONSIVE TO THE NEEDS OF RESIDENTS, BUSINESSES AND OTHER LOCAL AGENCIES.

VISION

MAKING LIVES BETTER THROUGH THE SERVICES WE PROVIDE EACH DAY.

MISSION

ROTA PUBLIC WORKS IS DEDICATED TO EXCELLENCE, INTEGRITY AND STEWARDSHIP. WE ENHANCE THE SAFETY, WELFARE AND LIVABILITY OF COMMUNITY BY PROVIDING AND MANAGING ROADS & GROUNDS MAINTENANCE, SOLID WASTE LANDFILL OPERATION, SEWER & DRAINAGES MAINTENANCE, LANDSCAPING & MOWING, INCLUDING COMMUNITY IMPROVEMENT PROJECTS, ETC. WITHIN THE ISLAND OF ROTA.

VALUES

EXCELLENCE

- WE DEMONSTRATE A HIGH DEGREE OF COMPETENCY
- WE PROVIDE SERVICES EFFECTIVELY AND EFFICIENTLY
- WE PROVIDE AND PREPARE FOR TODAY AND PLAN FOR TOMORROW
- WE PURSUE FOR INNOVATION

INTEGRITY

- WE ARE DEPENDABLE AND RESPONSIBLE
- WE HIGHLY RESPECT AND VALUE THE PUBLIC'S TRUST
- WE ARE AVAILABLE AND RESPONSIVE
- WE ARE DEDICATED TO INCLUSIVENESS AND ACCESSIBILITY
- WE ARE COMMITTED TO RESPECTFUL, OPEN AND TRANSPARENT PROCESS
- WE BRING PEOPLE TOGETHER FOR COMMON CAUSE AND PURPOSE

STEWARDSHIP

- WE PRESERVE THE HEALTH AND SAFETY OF EMPLOYEES AND THE COMMUNITY
- WE PROTECT PUBLIC INVESTMENTS
- WE ARE FISCALLY ACCOUNTABLE
- WE WORK TOWARD SOCIAL EQUITY, ENVIRONMENTAL ENHANCEMENT AND ECONOMIC PROSPERITY

FISCAL PERFORMANCE

REVENUE COLLECTION (GENERAL/ REVOLVING FUNDS)



- TOTAL REVENUE COLLECTION
- BUILDING SAFETY CODE PERMIT & OCCUPANCY FEES - ACCOUNT 3732
- JOB ORDERS COLLECTION - ACCOUNT 1482
-

GENERAL FUND BUDGET FOR FY 2023



- TOTAL BUDGETARY EXPENSES
- PAYROLL EXPENSES
- OPERATIONAL EXPENSES

SOLID WASTE MANAGEMENT DIVISION - ACCOUNT 2083 (REVOLVING FUNDS)



- TOTAL COLLECTION
- ALL OTHERS - ACCOUNT 2083E

FUTURE OUTLOOK

FEDERAL AID ROADS IMPROVEMENT: WE ARE NOW IN THE PROCESS OF DISCUSSING AND COMMUNICATING WITH THE SECRETARY OF PUBLIC WORKS AND HIGHWAY OFFICIALS AT DPW SAIPAN REGARDING THE COMMENCEMENT OF THE ROUTE 100, 103, AND ROUTE 011, FEDERAL AID ROAD IMPROVEMENT PROJECT. SUCH FEDERAL AID ROAD IMPROVEMENT TO THESE AREAS ARE WITH THE ENVIRONMENTAL AND IMPACT ASSESSMENT TO DETERMINE THE ENFORCEMENT OF WILDLIFE AND HISTORICAL AREA AS WELL AS ANY OTHER FEDERAL ASSESSMENT BEFORE THEY CAN FINALIZE TO PROCEED WITH THE FEDERAL AID ROAD IMPROVEMENT. WE WILL CONTINUE HOWEVER TO PUSH FOR THE COMPLETION OF ROUTE 10 ROAD IMPROVEMENT PROJECT FROM AIRPORT ROAD INTERSECTION DOWN TO END OF SONGSONG VILLAGE.

MUNICIPAL AID ROAD IMPROVEMENT: WE WILL CONTINUE TO COMMUNICATE WITH CAPITAL IMPROVEMENT PROJECT DIRECTOR TO BE ABLE TO ENHANCE THE MUNICIPAL ROAD IMPROVEMENT WITHIN SINAPALO III NEXT TO DPW OFFICE AND ROAD LEADING FROM DLNR SUBSTATION MOVING NORTH TO IN FRONT OF DAVID A. MANGLONA RESIDENCE. WE WILL ALSO INCLUDE ROAD IMPROVEMENT TO ENTRANCE OF BOTH ROTA SINAPALO ELEMENTARY SCHOOL AND DR. RITA HOCOG INOS JR./SR. HIGH SCHOOL. ELSEWHERE, WE WILL CONTINUE TO EXPEDITE MAINTENANCE AND REPAIRS OF CORAL ROADS TO VARIOUS SECONDARY ROADWAYS AS OUR HEAVY EQUIPMENT PERMITS. WE WILL CONTINUE AS WELL TO MOW AND LANDSCAPE ROADWAYS AROUND THE SONGSONG AND SINAPALO VILLAGE AREA.

SOLID WASTE MANAGEMENT LANDFILL IMPROVEMENT: THE CAPITAL IMPROVEMENT PROJECT IS LEANING TOWARD STAGE OF ASSESSMENT TO DETERMINE THE IMPROVEMENT OF THE ROTA PUBLIC DUMP INTO AN ENVIRONMENTALLY AND SANITARY LANDFILL. SUCH ASSESSMENT WILL COME FROM A&E DESIGN FOR THE NEW SOLID WASTE LANDFILL LOCATED IN TATACHOG ROTA. THE LANDFILL DISPOSAL AREA WILL REMAIN AT TATACHOG ROTA PENDING THE OVERVIEW OF THE NEW MASTER PLAN THAT WILL INCLUDE SUCH FACILITY. THE MAYOR AND THE CIP PERSONNEL WILL DISCUSS MAINLY THE NEW MASTER PLAN ON THE ROTA LANDFILL AND WILL PROCEED ITS DEVELOPMENT IF FINAL APPROVAL IS IN AGREEMENT.

TRAINING & DEVELOPMENT: IN ORDER TO ENHANCE OUR EMPLOYEES' SKILLS AND CAPABILITY, WE NEED TO EXPEDITE THE TRAINING IN ANY FIELD SEEM AVAILABLE FOR THEM. WE NEED TO PUSH FORWARD IN MAKING SURE THAT OUR EQUIPMENT OPERATORS TAKE THE OUTREACH PROGRAM AT NMTI IN ORDER FOR THEM TO BE ABLE TO PASS THE TEST THEY TOOK. IT WILL SURELY BE REQUIRED SOON FOR THEM TO TAKE SUCH DEPARTMENT OF TRANSPORTATION (DOT) HEAVY EQUIPMENT CERTIFICATION AS THEY ARE OPERATING HEAVY EQUIPMENT IN VARIOUS FEDERAL AID ROADS. WE WILL ALSO CONTINUE TO ENSURE OUR LANDFILL EMPLOYEES TO BE TAKING APPREHENDING OFFICERS LITTER CONTROL TRAINING CERTIFICATION EVERY YEAR AS THEY CONTINUE TO ENFORCE LITTER CONTROL WITHIN THE ISLAND OF ROTA. MOREOVER, WE WILL CONTINUE TO SEND OUR SOLID WASTE LANDFILL EMPLOYEES TO ATTEND THE MOLO (MANAGEMENT OF LANDFILL OPERATION) FOR THEIR INITIAL CERTIFICATION AS REQUIRED.

COMMUNITY DEVELOPMENT ASSISTANCE: WE WILL CONTINUE TO ASSIST IN THE COMMUNITY DEVELOPMENT IMPROVEMENT FOR THE ISLAND OF ROTA. AS THE MAYOR OF ROTA PROGRESS IN ADVANCING TOWARD IMPROVING THE COMMUNITY DEVELOPMENT PROJECTS, WE WILL IN THE OTHER HAND ASSIST AS WELL TO ACCOMPLISH FUTURE COMMUNITY PROJECTS THAT WILL BEAUTIFY AND UPGRADE OUR BEACHSIDE, PARKS, AND RECREATIONAL ACTIVITIES.

WHAT WE DO:

THE DEPARTMENT OF PUBLIC WORKS IS TASKED WITH MANY RESPONSIBILITIES MANDATED TO MAINTAIN PUBLIC ROADS, INCLUDING BUT NOT LIMITED TO REPAIRS AND IMPROVED ROADS FOR SAFETY OF MOTORISTS. ADDITIONALLY, DPW IS TASKED TO MAINTAIN ALL SAFETY SIGNS, GUARDRAILS, DRAINAGES, CULVERTS, AND MOWING OF SHOULDERS ALONG THE HIGHWAYS AND ROADWAYS. DPW IS RESPONSIBLE FOR INSPECTION AND ENFORCEMENT OF ALL BUILDING SAFETY CODES ON ALL BUILDING CONSTRUCTIONS. ALSO, THE DEPARTMENT FORESEE ALL FUNCTIONS OF SOLID WASTE MANAGEMENT WITHIN THE LANDFILL COMPOUND AND EMPOWERED AS WELL TO BE A CERTIFIED APPREHENDING OFFICERS TO ENFORCE LITTER CONTROL WITHIN THE ISLAND OF ROTA. DPW IS ALSO TASKED TO ASSIST THE MAYOR'S OFFICE IN ACCOMPLISHING VARIOUS COMMUNITY IMPROVEMENT PROJECTS AND OTHER DUTIES AS DEEM NECESSARY FOR THE COMMUNITY AND THE PEOPLE OF ROTA.

CHALLENGES AHEAD:

- ACHIEVING SUCCESS IS MOST WITHOUT ITS CHALLENGES. WE MUST BE ABLE TO ATTAIN AND MAINTAIN SUSTAINABLE FUNDING AND CONTINUE TO OPTIMIZE THE MANAGEMENT TO DPW'S FINANCIAL RESOURCES.
- WE MUST BE ABLE TO CONTINUE WORKING FORWARD IN FINDING WAYS AND MEANS TO OBTAIN NEW HEAVY EQUIPMENT FOR DPW USE TO REPLACE THOSE ON DETERIORATING AND POOR CONDITIONS.
- TO EXPLORE POSSIBILITY IN ADVANCING FORWARD TO TRAIN OUR EMPLOYEES' SO THAT THEY CAN UPGRADE AND ENHANCE THEIR CAPABILITY TO A MODERN AND NEW TECHNOLOGY.
- WE MUST PURSUE TOWARD INNOVATIVE MEANS TO RECOGNIZE AND PROMOTE EXCELLENCE IN THE PUBLIC SECTORS AND FOSTERING INNOVATIVE POLICY SOLUTIONS TO CHALLENGES OF GOVERNING. INNOVATION IN GOVERNMENT IS ABOUT FINDING NEW WAYS TO IMPACT THE LIVES OF CITIZENS AND NEW APPROACHES TO ACTIVATING THEM AS PARTNERS TO SHAPE THE FUTURE TOGETHER. IT INVOLVES OVERCOMING OLD STRUCTURES AND MODES OF THINKING AND EMBRACING NEW TECHNOLOGIES AND IDEAS.

