



# COMMONWEALTH OF THE NORTHERN MARIANAS ISLANDS

## OFFICE OF THE MAYOR

### MUNICIPALITY OF ROTA



## 2023 CITIZEN CENTRIC REPORT



**HON. AUBRY M. HOCOG**  
MAYOR OF ROTA

### ABOUT US

AT THE OFFICE OF THE MAYOR OF ROTA, WE ARE DEDICATED PUBLIC SERVANTS STRIVING TO ENRICH OUR COMMUNITY. OUR RESPONSIBILITIES COVER A WIDE RANGE OF MUNICIPAL DUTIES ESSENTIAL TO THE WELFARE OF ROTA RESIDENTS. WE PROVIDE LEADERSHIP IN TIMES OF EMERGENCY, KEEPING OUR PEOPLE SAFE. WE MAINTAIN INFRASTRUCTURE, BEAUTIFY PUBLIC SPACES, AND SUPPORT COMMUNITY EVENTS. WE DEVELOP INCLUSIVE PROGRAMS THAT SERVE ROTA'S CHILDREN, YOUTH, ADULTS, AND ELDERLY. WE MANAGE STAFF AND RESOURCES EFFICIENTLY TO CARRY OUT THE MAYOR'S VISION. GUIDED BY INTEGRITY AND COMPASSION, WE WORK DILIGENTLY TO IMPROVE QUALITY OF LIFE AND BUILD A PROSPEROUS FUTURE FOR ALL WHO CALL ROTA HOME. OUR OFFICE IS COMMITTED TO RESPONSIVE, RESPONSIBLE GOVERNANCE THAT EMPOWERS AND PROTECTS OUR DIVERSE COMMUNITY.

## “ROTA - THE JEWEL OF THE MARIANAS”



### OUR MISSION

THE OFFICE OF THE MAYOR OF ROTA IS DEDICATED TO FOSTERING AN INCLUSIVE, EQUITABLE, AND JUST SOCIETY WHERE ALL RESIDENTS CAN THRIVE. WE WILL WORK DILIGENTLY TO PROMOTE ECONOMIC PROSPERITY, ENHANCE QUALITY OF LIFE, AND PRESERVE OUR NATURAL AND CULTURAL HERITAGE. WITH COMPASSION, INTEGRITY, WE AIM TO BUILD A SAFER, HEALTHIER, MORE VIBRANT ROTA FOR GENERATIONS TO COME.

### OUR VISION

THE OFFICE OF THE MAYOR ENVISION A THRIVING, RESILIENT ROTA WITH A DIVERSE, EQUITABLE ECONOMY THAT PROTECTS AND PRESERVES LOCAL CULTURE, ITS VALUES AND THE ENVIRONMENT.

### ORGANIZATIONAL CHART

**Mayor of Rota:** Hon. Aubry Manglona Hocog  
**Chief of Staff:** Dean Reynold A. Manglona  
**Administrative Officer:** Sandra Masga  
**Executive Secretary:** Zena C. Manglona  
**Budget Office:** Josh Calvo  
**Grants Division:** Dwayne Maratita  
**Capital Improvement Projects:** Efraim Atalig  
**Programs Division:** Dina Songao  
**Public Information Office:** Ivan Mereb  
**Hospitality:** Mary Elizabeth San Nicolas

**Women's Affairs:** Joaquina King  
**Art's Division:** Luis Ogo  
**Human Resources:** Cheryl Reyes  
**Timekeeping:** Alice Ogo  
**Inventory:** Ijulinda Taisacan  
**Identification Section:** Sheena Mesngon  
**Reception:** Dacia Charfauros  
**Utility Division:** Crisencia San Nicolas  
**Rota Liaison Office:** Madee Manglona  
**Shop Division:** Juan Roberto  
**Rota Municipal Scholarship:** Elizabeth Kani  
**COTA:** Rochudson Weilbacher

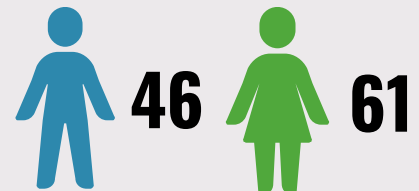
**Litter Control:** Benny Jr. Rosario  
**Field Operations:** Patrick Ogo, Micheal Quichocho, Marcian Manglona Jr., Jennifer Manglona  
**Special Assistant for Homeland Security, Veterans & Military Affairs:** Ignacio Mendiola

### 2023 CITIZEN CENTRIC REPORT

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### DEMOGRAPHICS



### CONTACT US

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# OUR PROGRESS

## KEY INITIATIVES & PROJECTS

### ONGOING PROJECTS

- FENCING OF THE ROTA MAYOR'S OFFICE (COMPLETED)
- 1000 FRUIT TREE INITIATIVE
- NEW CONSTRUCTION: WEST MARINA RESTROOM, PONA POINT/ AS MATMOS PAVILION
- ROUTE 10 RESURFACING
- DEMOLITION AND REMOVAL OF DILAPIDATED BUILDINGS AT: LIYO', MILING KATAN, TATACHOG AND (2) BUS STOP.

### PENDING PROJECTS

- FARMER'S MARKET SINAPALO II
- CHILDCARE FACILITY SINAPALO II
- HEAVY EQUIPMENT PURCHASE FOR DPW
- RENOVATION FOR ROTA SPORT COMPLEX, TETETO RESTROOMS, GUATA' RESTROOMS
- NEW CONSTRUCTION: RESTROOM AT WEST HARBOR MARINA
- ROTA STREET NAMING PROJECT

### FEMA PROJECTS

- 12 PROJECTS PENDING UNDER THE PUBLIC ASSISTANCE OFFICE.

## GRANTS

### ONGOING GRANTS

- ROTA "TA TANOM: LET'S PLANT COMMUNITY" PROJECT
- MULTIPURPOSE STAGE FACILITY, SIN. III
- CONSTRUCTION OF 9 PAVILIONS, SIN. III
- ROTA OFFICE ON AGING (MAN AMKO' CENTER) SOLAR ENERGY PROJECT
- NA' MA'LAK LUTA: LIGHT UP ROTA SOLAR LED STREETLIGHT PROJECT
- SWIFR GRANT HYDRAULIC BAILOR, HOUSING, ELECTRICAL INSTALL

### PENDING GRANTS

- ROTA MUNICIPAL TRACK AND FIELD COMPLEX
- CNMI RESIDENTIAL RENEWABLE ENERGY SOLAR PV INSTALL PILOT PROJECT ON ROTA
- ROTA CLEAN AIR PROJECT
- COMMUNITY WASH STATION FOR AGRICULTURAL PRODUCTS
- CONSTRUCTION OF THE DFEMS STATION 9 BUILDING

## CAPITAL IMPROVEMENT

### ONGOING GRANTS

- ROTA HEALTH CENTER HVAC REPLACEMENT
- ROTA DPS RENOVATION- BMV FOR USDHS COMPLIANCE FOR REAL ID

### PENDING GRANTS

- CONSTURCTION OF DLNR'S SUBSTATION
- DOL/DOC RESTROOM FACILITIES

## COLLABORATION WITH DOD

- MOR PROMOTIONAL EVENT AT THE MORAL, WELFARE AND RECREATION EVENT ON GUAM (MWR GUAM)
- COPE NORTH EXERCISE
- INNOVATIVE READINESS TRAINING - FREE DENTAL, VISION, MEDICAL AND MENTAL HEALTH SERVICES
- STAKE HOLDER'S MEETING WITH INDO PACIFIC COMMAND
- TOYS FOR TOTS WITH THE UNITED STATES MARINE CORP

## COMMUNITY PROGRAMS & EVENTS

- BISITA LUTA
- BUD LIGHT FISHING DERBY
- ROTA'S COCONUT FESTIVAL
- GILITA FESTIVAL
- ROTA'S BIGGEST LOSER
- MOR'S WALK FOR HEALTH PROGRAM
- ASK ME IN CHAMORRO CAMPAIGN
- SUMMER MUSIC AND DANCE CAMP

## MOR DIGITAL PROGRAMS

- GILITA OF THE WEEK [11 VIDEOS]
- VETERAN OF THE MONTH [3 VIDEOS]
- STRICTLY BUSINESS [1 VIDEO]

## MOR IDENTIFICATION SECTION

- JANUARY - CURRENT: A TOTAL NUMBER OF ID ISSUED: 254

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# OUR FINANCES

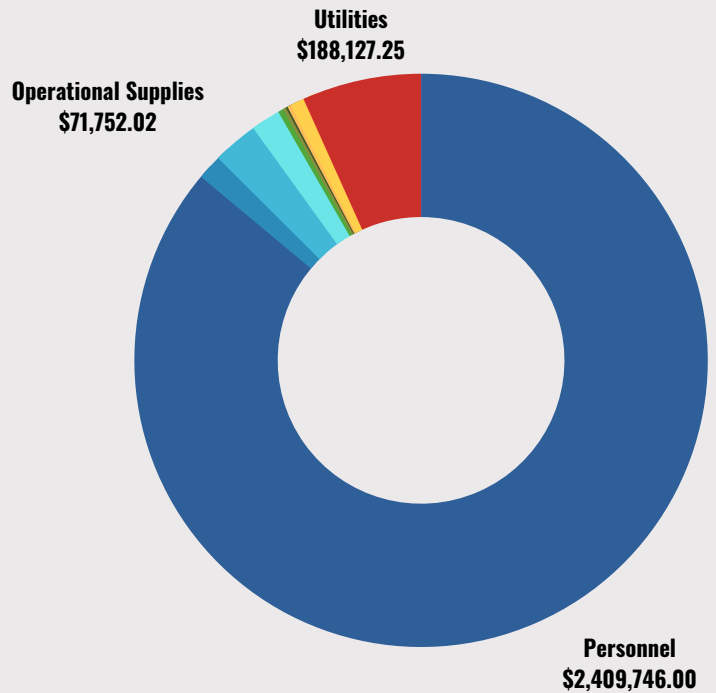
## Fiscal Year 2023 Budget

<b>ORIGINAL BUDGET</b>	<b>\$2,086,430.00 [PL22-22]</b>
<b>PERSONNEL</b>	<b>\$2,086,430.00</b>
<b>OPERATIONS</b>	<b>\$197,127.00</b>

<b>REVISED BUDGET TOTAL [MAY - SEPTEMBER 2023]</b>	<b>\$2,181,022.85 [PL23-04]</b>
<b>REVISED PERSONNEL [MAY - SEPTEMBER 2023]</b>	<b>\$126,189 [ADDITIONAL FUNDS]</b>
<b>REVISED OPERATIONS [MAY - SEPTEMBER 2023]</b>	<b>\$99,172 [ADDITIONAL FUNDS]</b>

### Expenditures

<b>PERSONNEL</b>	<b>\$2,124,138.21</b>
<b>COMMUNICATION</b>	<b>\$39,564.80</b>
<b>OPERATION</b>	<b>\$71,752.02</b>
<b>FUEL</b>	<b>\$48,546.31</b>
<b>TRAVEL</b>	<b>\$8,448.75</b>
<b>OFFICE FURNITURE</b>	<b>\$4,865.00</b>
<b>EQUIPMENT RENTAL</b>	<b>\$3,000.00</b>
<b>FREIGHT &amp; HANDLING</b>	<b>\$5,275.90</b>
<b>SUPPLIES</b>	<b>\$21,487.84</b>
<b>ADVERTISING</b>	<b>\$702.50</b>
<b>UTILITIES</b>	<b>\$188,127.25</b>

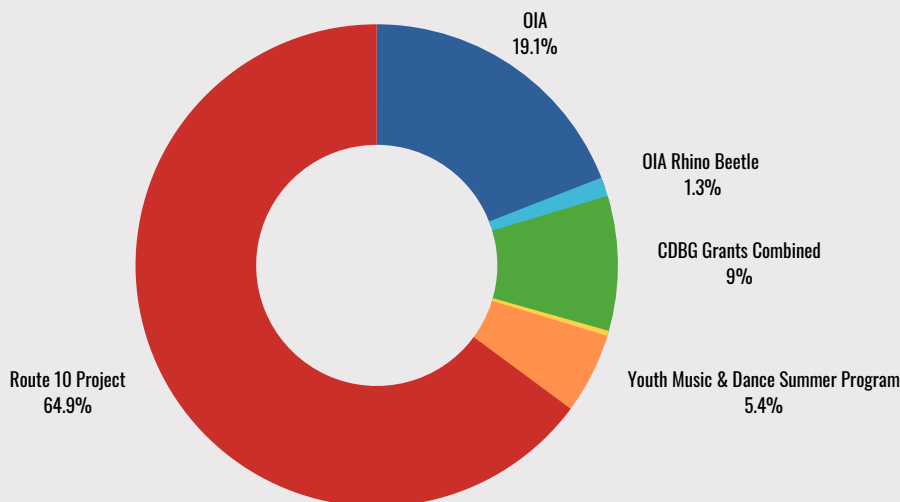


### Revenue Generated

<b>ROTA MUNICIPAL ID (RLL-18-8)</b>	<b>\$3,740.00</b>
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### Grants

<b>OFFICE OF INSULAR AFFAIRS</b>	<b>\$705,548.00</b>
<b>OIA RHINO BEETLE PROGRAM [2023]</b>	<b>\$47,308.00</b>
<b>CDBG GRANTS COMBINED</b>	<b>\$334,100.00</b>
<b>MOBILE LEASE AGREEMENT</b>	<b>\$13,000.00</b>
<b>CCDF YOUTH MUSIC DANCE SUMMER PROGRAM</b>	<b>\$20,000.00</b>
<b>ROUTE 10 PROJECT</b>	<b>\$2,400,000.00</b>



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## CHALLENGES

- ONE OF THE KEY CHALLENGES THE MUNICIPALITY OF ROTA FACES IS THE GROWING COST OF UTILITIES WHICH IS OFTEN EXACERBATED BY THE COST OF FUEL AS A RESULT OF GLOBAL INFLATION. TO ADDRESS THIS WE HAVE SUBMITTED A GRANT WHICH WILL INFUSE SOLAR STREET LIGHTS INTO THE GRID AND MINIMIZE COST TO THE LOCAL GOVERNMENT
- ANOTHER CHALLENGE WE HAVE EXPERIENCED IS THE LACK OF HEAVY EQUIPMENT NEEDED TO MAINTAIN OUR ROADS AND PARKS. ROUTE 100 (BACKROAD OF THE ISLAND) FOR INSTANCE IS PRONE TO DAMAGE DUE TO FLOODS AND HEAVY RAINS. THIS SHORTAGE IN EQUIPMENT ALSO HAMPERS OUR ABILITY TO RESPONDS TO TYPHOONS OR OTHER NATURAL DISASTERS.
- SINCE JANUARY OF 2023 THE OFFICE OF THE MAYOR, ALONG WITH OTHER LOCAL, STATE AND FEDERAL PARTNERS HAVE HAD TO DIVERT MANY OF ITS LIMITED RESOURCES TO ADDRESS DISASTER RECOVERY EFFORTS, IMMEDIATELY FOLLOWING SUPER TYPHOON MAWAR AND TYPHOON BOLAVEN.
- AFFORDABLE TRANSPORTATION REMAINS A SIGNIFICANT CHALLENGE FOR OUR LOCAL RESIDENTS AND ECONOMY. THE GROWTH OF OUR ECONOMY RELIES ON RESOLVING THESE TRANSPORTATION CHALLENGES.



## MOVING FORWARD

- COMPLETE THE CONSTRUCTION AND /OR UPGRADES TO THE FOLLOWING SITES: TETETO BEACH, WEST HARBOR MARIANA, ROTA EAST HARBOR, PONA POINT, AS MATMOS.
- COMPLETE THE NA' MA'LAK LUTA: LIGHT UP ROTA SOLAR LED STREETLIGHT PROJECT TO REDUCE THE COST OF UTILITIES.
- COMPLETE AND LAUNCH NEW WEBSITE UNDER THE OFFICE OF THE MAYOR ROTA, FOR THE BENEFIT OF THE PUBLIC, VISITORS, INVESTORS OR PEOPLE SEEKING INFORMATION ON ROTA.
- EXPEDITE THE CONSTRUCTION OF THE NEW FACILITY AND INSTALLATION OF THE NEW HYDRAULIC BAILOR PAID FOR BY THE SWIFR GRANT
- EXPEDITE THE CONSTRUCTION OF THE NEW FACILITY AND INSTALLATION OF THE NEW HYDRAULIC BAILOR PAID FOR BY THE SWIFR GRANT
- EXECUTE ALL ONGOING GRANTS AND CIP PROJECTS, AND FOLLOW UP ON ALL PENDING PROJECTS TO ENSURE TIMELY COMPLETION.



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