



Women's Affairs Office

Office of the Governor



FY 2022 Citizen Centric Report



WHO WE ARE?

The Women's Affairs Office (WAO) was established by Article III Section 22 of the CNMI Constitution on November 03, 1985. WAO carries out its missions but not limited to the following:

- Formulate and implement a policy of affirmative action in the government and private section
- Assist women achieve social, political and economic parity.
- Promote the interest of women.
- Assist agencies of government and private organizations to plan and implement programs and services for women.
- Monitor compliance of laws and regulations by government agencies and private organizations.
- Organize community education strategies regarding the roles of women
- Recommend to the governor and the legislature for consideration of legislation of benefit to women.

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Shirley Camacho Ogunoro
Special Advisor, WAO



Public Service Recognition Week 2022
WAO staff with Governor Ralph DLG Torres

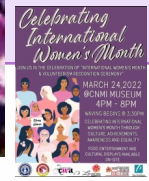


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Activity	Date	Time	Location	Remarks
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▼ Annual Women's Month Celebration - March 2022 ▲

For the entire March 2021, the WAO in partnership with the First Lady Diann Torres Foundation, CNMI Women's Association, Tinian International Women's Association, Tinian Mayor's Office, Rota Mayor's Office, other community partners in both government and non government, had partnered up to collaborate and coordinate the Women's Month events. We raised awareness on women issues, gender equality, empowered women, as well as celebrate and recognize women in the CNMI.



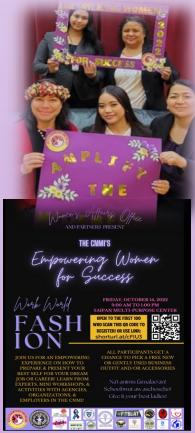
◀ Women's Summit - March 29, 2022

WAO in partnership with the Commonwealth Women's Association and the Office of Planning & Development hosted this exciting event with key topics on Culture, Health & Peace.



◀ Empowering Women For Success

On October 14, 2022, the WAO team with volunteers, partnering agencies in government and non government had come together to make this event a success. We provided a mini workshop, a venue full of relevant resources, activities, and a closet filled with free professional outfits, footwear and accessories as incentives for our women who attended. The goal is to provide women the resource to prepare them for a new job & skills to help them thrive so that they can be successful in the future.



**If you look good, you feel good,
And if you feel good, you do good.**

We are financially supported by the Office of the Governor and the American Rescue Plan Act (ARPA), with some assistance from the Office of Planning and Development and the Commonwealth Bureau of Military Affairs. Our other community projects was made possible with the help and support by our community partners.

2021

Office of the Governor
1260 - Women's Affairs Saipan

General Fund

Class Code	Object Classification	Actual 2018	Actual 2019	FY 2020 Budget PL 21-08	Department's Budget Request	Governor's FY 2021 Proposal	Change 2020 (+/-)
Personnel							
61090	Wages and Salaries-Civil SVS	\$10,313	-	-	-	-	-
61100	Wages and Salaries-Ungraded	\$122,601	\$183,440	-	\$204	\$40,000	-
61299	Personnel-Approp. Only	-	-	\$211,872	-	-	-
Total Personnel		\$132,914	\$183,440	\$211,872	\$204	\$40,000	(\$171,872)
Fringe Benefits							
61180	Personnel Insurance	\$1,106	\$1,602	-	\$2,958	\$720	-
61195	401k DC Ret. Emplr Contr.	\$3,352	\$1,133	-	-	-	-
61196	FICA Contribution	\$7,636	\$11,373	-	\$12,648	\$2,480	-
61210	Health Insurance Premium	\$2,792	\$2,603	-	-	-	-
61220	Medicare Contribution	\$1,778	\$2,660	-	\$2,958	\$580	-
Total Fringe Benefits		\$16,664	\$42,770	-	\$18,564	\$3,780	\$3,780
Total Personnel Expenditures		\$149,578	\$226,211	\$211,872	\$18,768	\$43,780	(\$168,092)
Number of Positions		5	5	6	5	4	-2
Travel							
62500	TRAVEL	\$9,499	\$2,628	-	-	-	-
Total Travel		\$9,499	\$2,628	-	-	-	-
Equipment							
63120	Equipments under \$5000	\$530	\$878	-	-	-	-
64570	Office Furniture & Fixtures	\$2,598	-	-	-	-	-
Total Equipment		\$3,128	\$878	-	-	-	-
Supplies							
63020	Food Items	\$208	\$600	-	-	-	-
63030	Fuel & Lubricate	\$769	\$1,106	-	-	-	-
63040	Supplies-Office	\$440	\$767	-	\$300	-	-
63050	Supplies-Operations	\$8,116	\$6,398	-	-	-	-
Total Supplies		\$9,532	\$8,872	-	\$300	-	-
Contractual							
62080	Advertising	\$689	\$369	-	-	-	-
62150	Communications	\$1,502	\$3,142	-	\$1,700	-	-
62300	Printing and Photocopying	\$125	-	-	-	-	-
62420	Rental-Vehicles	\$6,750	\$5,290	-	-	-	-
62660	Repair and Maintenance	\$3,665	\$1,875	-	\$400	-	-
62750	Cleaning Services	-	\$330	-	-	-	-
Total Contractual		\$13,731	\$10,986	-	\$2,100	-	-
Construction							
64520	Improvements	\$30,972	-	-	-	-	-
Total Construction		\$30,972	-	-	-	-	-
Other							
62670	All Others (Budget Only)	-	-	\$2,119	-	-	-
62710	Utilities - Power	\$3,459	\$4,700	-	-	-	-
62720	Utilities - Water	-	\$308	-	-	-	-
Total Other		\$3,459	\$5,008	\$2,119	-	-	(\$2,119)
Uncategorized							
62730	Utilities - Sewer	-	\$348	-	-	-	-
Total Uncategorized		-	\$348	-	-	-	-
Total All Other Expenditures		\$70,322	\$28,720	\$2,119	\$2,400	-	(\$2,119)
Totals Personnel and All Others		\$219,900	\$254,930	\$213,991	\$21,168	\$43,780	(\$170,211)
62070	PUBLIC AUDITOR 1% FEE	\$1,672	\$2,098	-	\$212	\$438	-
Total Expenditure Request		\$221,572	\$257,028	\$213,991	\$21,380	\$44,218	(\$169,773)

COMMONWEALTH NORTHERN MARIANA ISLANDS

2022



CNMI PROJECT BUDGET REPORT

FOR 10/01/2021 - 09/30/2022

PROJECT STRING	Budget	Actuals	Encumbrances	Remaining
PROJECT: 2616210001 - WOMEN'S AFFAIRS SAIPAN				
PHASE: OPERATING - OPERATING				
E2616210001-OPERATING -	27,039.00	5,732.69	132.00	21,174.31
TOTALS FOR PHASE/SOURCE: OPERATING - OPERATING	27,039.00	5,732.69	132.00	21,174.31
PHASE: PERSONNEL - PERSONNEL				
E2616210001-PERSONNEL -	302,688.00	10,952.48	0.00	291,735.52
TOTALS FOR PHASE/SOURCE: PERSONNEL - PERSONNEL	302,688.00	10,952.48	0.00	291,735.52
PHASE: UTILITIES - UTILITIES				
E2616210001-UTILITIES -	0.00	0.00	0.00	0.00
TOTALS FOR PHASE/SOURCE: UTILITIES - UTILITIES	0.00	0.00	0.00	0.00
TOTALS FOR PROJECT: 2616210001 - WOMEN'S AFFAIRS SAIPAN	329,727.00	16,685.17	132.00	312,909.83
TOTALS FOR EXPENSE STRINGS	329,727.00	16,685.17	132.00	312,909.83
TOTALS	329,727.00	16,685.17	132.00	312,909.83

Promote and support the interest of women by:

- Continued partnership with other government & Non-government agencies on projects and services.
- Looking for funding resources to achieve projects, goals, and trainings for women.
- Continued support and advocacy for the health initiative such as the **Fit To Lead, Fit Beat, Zumba**, and other health programs that will benefit women and their family.
- Continuing the OFEGRA incentive awards for top female senior graduates in all CNMI high schools.
- Supporting the awareness of Breast & Cervical Cancer, Domestic Violence, Child Abuse, Sexual Assault Awareness, and gender equality initiatives.

Outstanding Female Senior Graduate (OFEGRA) Awardees
▶▶▶▶▶



Tinian Partners



Rota Partners

Community Partners

