



Office of the Governor



FY 2022 Citizen Centric Report

WHO WE ARE?

The Women's Affairs Office (WAO) was established by Article III Section 22 of the CNMI Constitution on November 03, 1985. WAO carries out its missions but not limited to the following:

- Formulate and implement a policy of affirmative action in the government and private section
- Assist women achieve social, political and economic parity.
- Promote the interest of women.
- Assist agencies of government and private organizations to plan and implement programs and services for women.
- Monitor compliance of laws and regulations by government agencies and private organizations.
- Organize community education strategies regarding the roles of women
- Recommend to the governor and the legislature for consideration of legislation of benefit to women.



WAO staff with Governor Ralph DLG Torres

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Contact Information:



Annual Women's Month Celebration - March 2022 A

For the entire March 202I, the WAO in partnership with the First Lady Diann Torres Foundation, CNMI Women's Association, Tinian International Women's Association, Tinian Mayor's Office, Rota Mayor's Office, other community partners in both government and non government, had partnered up to collaborate and coordinate the Women's Month events. We raised awareness on women issues, gender equality, empowered women, as well as celebrate and recognize women in the CNMI.













Women's Summit - March 29, 2022

WAO in partnership with the Commonwealth Women's Association and the Office of Planning & Development hosted this exciting event with key topics on Culture, Health & Peace.







Empowering Women For Success

On October 14, 2022, the WAO team with volunteers, partnering agencies in government and non government had come together to make this event a success. We provided a mini workshop, a venue full of relevant resources, activities, and a closet filled with free professional outfits, footwear and accessories as incentives for our women who attended. The goal is to provide women the resource to prepare them for a new job & skills to help them thrive so that they can be successful in the future.







If you look good, you feel good, And if you feel good, you do good.

3 **Finances**

We are financially supported by the Office of the Governor and the American Rescue Plan Act (ARPA), with some assistance from the Office of Planning and Development and the Commonwealth Bureau of Military Affairs. Our other community projects was made possible with the help and support by our community partners.

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Total Prings Benefits Total Personnel Expenditures Total Personnel Expenditures Total Expenditures Tavel Expenditures Status Equipments under SS00 64570 Office Furniture & Fixtu Total Equipment Supples Status Equipments Status Expenditures Status Exp	\$2,792		\$26,003			-	
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Number of Positions Travel S2500 TRAVEL Total Travel S2500 TRAVEL Total Travel S0100 Equipments S0100 Ford Runninur & Fridu S0200 Food terms S0300 Supplies-Office S0300 Supplies-Office S0300 Supplies-Office S0300 Supplies-Office S0300 Advertising S0200 Food terms S0300 Rentai-vehicles S0300 Rentai-vehicles S0300 Rentai-vehicles S0300 Rentai-vehicles S0300 Ford Running Services Total Contractual Construction S0470 All Others (Sudget Only S02710 Utilities - Nover Total Other Total Other Classification Rundaeprized S0300 Supplies - Sever Total Other S0300 Contracted S0300 Rentai-vehicles S0300 Rentai-vehicles S0300 Rentai-vehicles S0300 Rentai-vehicles S0300 Rentai-vehicles S0300 Utilities - Sever Total Other S0400 Rundaeprized S0300 Ru	\$16,664 \$149,578		\$42,770 \$226,211	\$211,872	\$18,564 \$1 <i>8,768</i>	\$3,780 \$43,780	\$3,/80 (\$168,092)
ravel	\$149,578		\$220,211	\$211,072		\$45,760	(\$100,092)
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tquipment 63120 Equipments under S300 6570 Office Furniture & Fritu supples 6300 Food Items 63000 Food Items 63000 Supplies-Operations Total Supplies 63000 Supplies-Operations Total Supplies Contractual 62080 Advertising 62290 Communications 62300 Printing and Photocopy 62420 Rental-Vehicles 62500 Cleaning Services Total Contractual 64520 Improvements Total Construction 64520 Utilities - Power 62720 Utilities - Power 62730 Utilities - Sewer Total Utilities - Sewer Total All Others Rever Total All Cher Expenditures 62780 Utilities - Sewer Total All Other Sewer Total All Other Sewer Total All Other Sewer	\$9,499	500 TRAVEL	\$2,628			-	
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Sola Pool Items Sola Pool Items Sola Supplies-Operations Total Supplies Total Supplies Sola Supplies-Operations Total Supplies Sola Supplies	\$3,128	Total Equipment	\$878	-	-	-	
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Total Supplies Contractual Con	\$440		\$767 \$6,398	-	\$3.00	-	
Contractual Contractual Construction Construction Construction Cleaning Services Total Contractual Construction Construc	\$8,116 \$9,532		\$8,872		\$300	-	
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Total Contractual Construction 64520 Improvements Total Construction Other 62710 Utilities - Power 62720 Utilities - Water Total Other Class Classification mcategorized 62730 Utilities - Sewer Total Uncategorized 62730 Utilities - Sewer Total Uncategorized	\$3,665	660 Repair and Maintenance	\$1,875	-	\$400	-	
Construction 64520 Improvements Total Construction 00Her 62700 Utilities - Power 62700 Utilities - Nower Total Other Coale Coal	-	750 Cleaning Services	\$3.50	-	-	-	
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Total Construction Total Construction Cher Score All Others (Budget Only Sc210 Utilities - Power Colas Code Classification Incategorized Code Utilities - Sewer Total Utilities - Sewer Total Utilities - Sewer Total All Other Expenditures otals Personnel and All Others		2010000					
bber 62570 Utilkies - Power 62720 Utilkies - Water Total Other Class Object Code Classification Incategorized 62730 Utilkies - Sewer Total Uncategorized otal All Other Expenditures otals Personnel and All Others	\$30,972		-	-	-	-	
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Total Other Class Object Code Classification tractegorized Utilities - Sewer Total Uncategorized Total Uncategorized otal All Other Expenditures otal All Others	\$3,459		\$4,700		-	-	
Class Object Code Classification Incategorized 62730 Utilities - Sewer Total Uncategorized otal AI Other Expenditures otals Personnel and AII Others	\$3,459		\$5,008	\$2,119		-	(\$2,119
Code Classification Incategorized 62730 Utilities - Sewer Total Uncategorized otal AII Other Expenditures otals Personnel and AII Others	\$5,455	Total other	\$5,000	72,223			(32,223
Code Classification Incategorized 62730 Utilities - Sewer Total Uncategorized otal AII Other Expenditures otals Personnel and AII Others				FY 202.0	Department's	Governor's	Change
ncategorized 62730 Utilities - Sewer Total Uncategorized otal All Other Expenditures otals Personnel and All Others	Actual		Actu al	Budget	Budget	FY 2021	2020
62730 Utilities - Sewer Total Uncategorized otal All Other Expenditures otals Personnel and All Others	2018		2019	PL21-08	Request	Proposal	(+/-)
Total Uncategorized otal All Other Expenditures otals Personnel and All Others							
otal All Other Expenditures otals Personnel and All Others	-		\$3.48	-	-	-	
otals Personnel and All Others			\$348			-	-
	\$70,322		\$28,720	\$2,119	\$2,400	-	(\$2,119)
62070 PUBLIC AUDITOR 1% FEE	\$219,900	s Personnel and All Others	\$254,930	\$213,991	\$21,168	\$43,780	(\$170,211)
	\$1,672	070 PUBLIC AUDITOR 1% FEE	\$2,098	-	\$212	\$438	
otal Expenditure Request	\$221,572	Emenditure Request	\$257,028	\$213,991	\$21,380	\$44,218	(\$169,773)

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COMMONWEALTH NORTHER	N MARIANA ISLAI	NDS	2022	🔆 muni
CNMI PROJECT BUDGET REPORT	•			
FOR 10/01/2021 - 09/30/2022				
PROJECT STRING	Budget	Actuals	Encumbrances	Remaining
PROJECT: 2616210001 - WOMEN'S AFFAIRS SAI	PAN			
PHASE: OPERATING - OPERATING				
2616210001-OPERATING	27,039.00	5,732.69	132.00	21,174.31
TOTALS for PHASE/SOURCE: OPERATING -	OPERATING 27,039.00	5,732.69	132.00	21,174.31
PHASE: PERSONNEL - PERSONNEL				
	302,688.00	10,952.48	0.00	291,735.52
TOTALS for PHASE/SOURCE: PERSONNEL -	PERSONNEL 302,688.00	10,952.48	0.00	291,735.52
PHASE: UTILITIES - UTILITIES				
2616210001-UTILITIES	0.00	0.00	0.00	0.00
TOTALS for PHASE/SOURCE: UTILITIES -	UTILITIES 0.00	0.00	0.00	0.00
	0.00		0.00	
OTALS for PROJECT: 2616210001 - WOMEN'S	AFFAIRS SAIPAN 329,727.00	16,685.17	132.00	312,909.83
	<i>de0</i> ,717.00			
OTALS FOR EXPENSE STRINGS	329,727.00	16,685.17	132.00	312,909.83
	525,727.00	10,005.17	232.00	512,505.05
OTALS	329,727.00	16,685.17	132.00	312,909.83





Promote and support the interest of women by:

- Continued partnership with other government & Non-government agencies on projects and services.
- Looking for funding resources to achieve projects, goals, and trainings for women.
- Continued support and advocacy for the health initiative such as the **Fit To Lead**, **Fit Beat**, **Zumba**, and other health programs that will benefit women and their family.
- Continuing the OFEGRA incentive awards for top female senior graduates in all CNMI high schools.
- Supporting the awareness of Breast & Cervical Cancer, Domestic Violence, Child Abuse, Sexual Assault Awareness, and gender equality initiatives.

