

2022

CITIZEN CENTRIC REPORT



WHO WE ARE

Mission

To foster, promote and maintain professionalism and Public Trust by striving to develop the welfare of wage earners and job seekers while adhering to policies and procedures set forth, in pursuant to authority, as provided by law.

Vision

Enabling all employees to reach their full potential in the workplace.
Empowering individuals through collaboration and innovation, so that they may provide world-class service to the public.

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DEPARTMENT OF LABOR

P.O. BOX 824

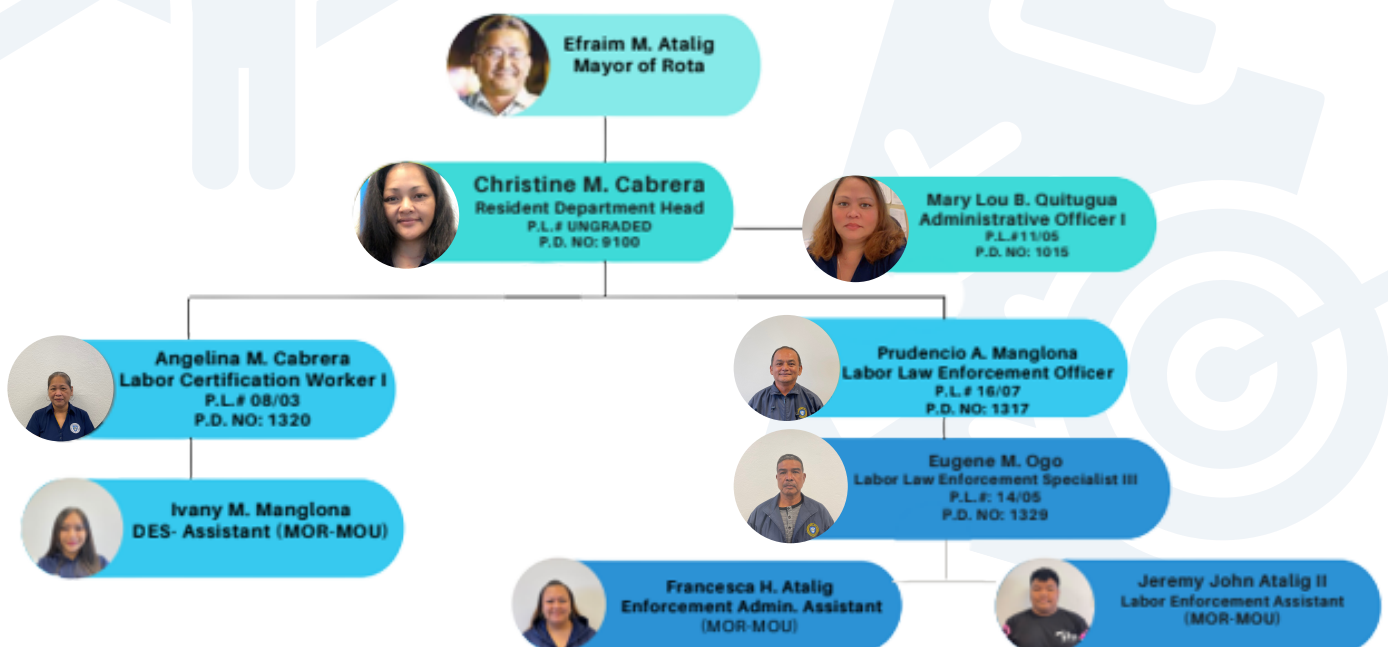
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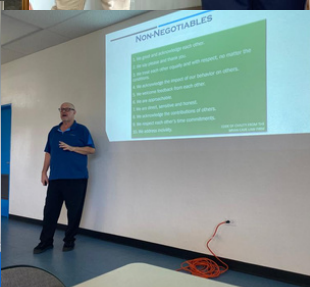
DEPARTMENT OF LABOR

Organizational Chart



PERFORMANCE

- Renovation of Department Restroom Facility
- Installation of Customer Service Windows
- Launch of Department Website
- Ayuda Network
- Business Establishment Quarterly Visits
- 2022 Career Connect and Job Fair
- 2022 Labor Day Co-Ed Volleyball League
- Tyler MUNIS Trainings
- MSHA Training
- Trainings led by Island Training Solutions



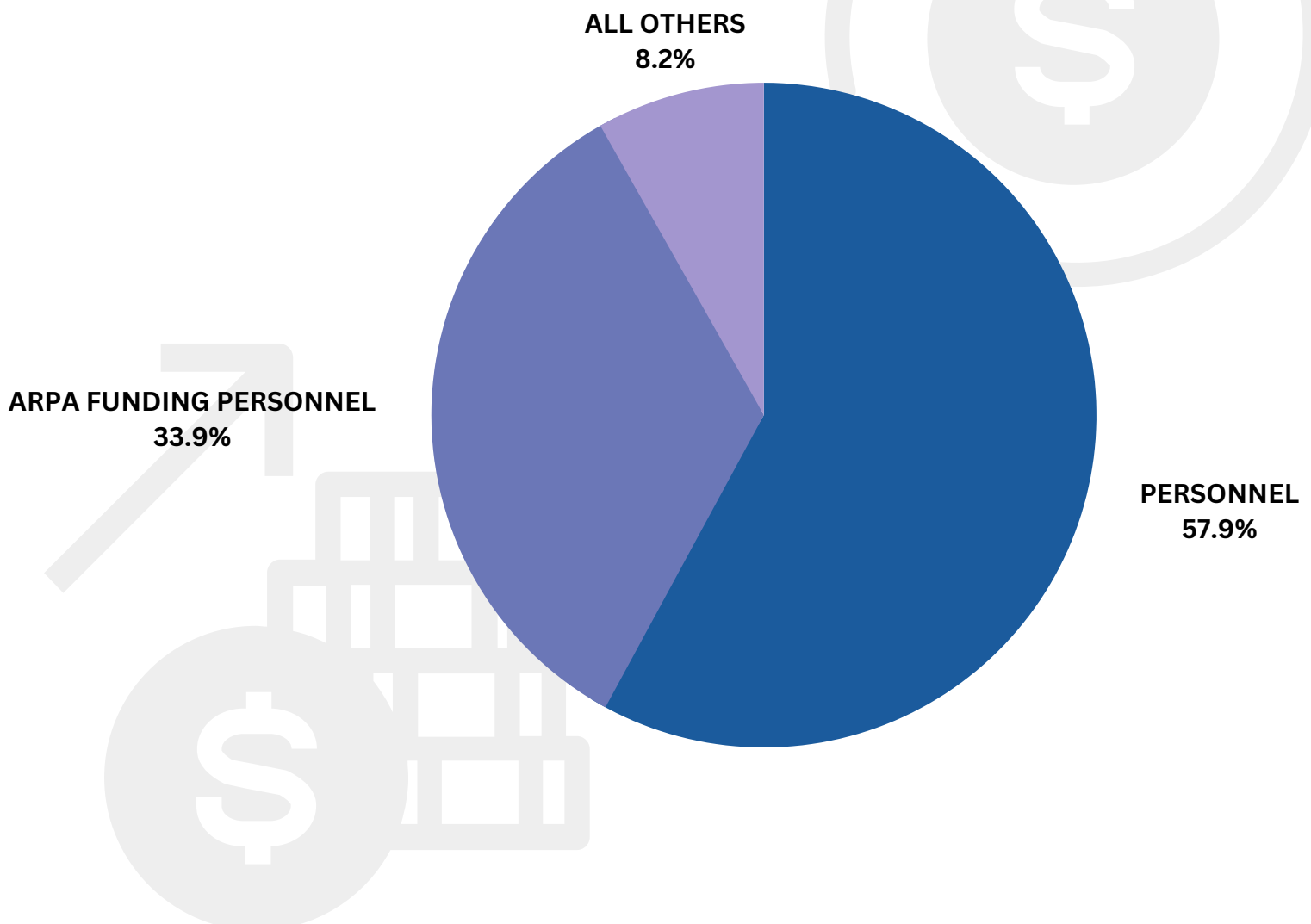
FINANCES



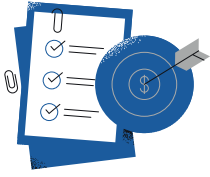
■ **\$168,233.30**
PERSONNEL (5)

■ **\$98,520.00**
ARPA FUNDING - PERSONNEL

■ **\$23,780.00**
ALL OTHERS



CHALLENGES



FUNDING BUDGET



LEARNING OF ALL
TYLER MUNIS APPLICATIONS



PANDEMIC



VEHICLE



FTEs



PRIORITIES

- Taking care of Personnel by providing training opportunities
- Providing the community with support and resources in becoming knowledgeable and workforce ready
- Ensuring the department is ready to assist the community by utilizing technology in adherence to COVID-19 measures
- Health and Wellness to promote both physical and mental awareness due to stress caused by the pandemic