

Commonwealth of the Northern Mariana Islands OFFICE OF THE 17TH ROTA MUNICIPAL COUNCIL

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Lucia S. Manglona Chairwoman Anthony DLC. Barcinas Vice-Chairman Simeon E. Taisacan Secretary

November 24, 2020

17th Rota Municipal Council Rota, MP 96951

Hafa Adai!

We, the 17th Rota Municipal Council Members are pleased to submit our Citizen-Centric Report (CCR).

The 17th Rota Municipal Council had 12 personnel since January 2019 and continued to have the Austerity Measure of 8 hours.

However, due to the Austerity measures and the pandemic impact all over the world had tremendously affected our revenue one way or the other and because of this we had to reduce our personnel.

On March 2020 to May 2020, Government Offices are shut down. Due to downfall of our revenue, it is a big impact to all the Government as well as the business.

Moreover, we had received a memo from OPM that due to the downfall of our economy we need to reduce our personnel to 50%. We, the Municipal Council members had no choice but to follow the directive from the OPM. Currently, we only have 3 employees.

OUR PROGRESS

Fly Trap - We, the 17th Rota Municipal Council members had tried our very best to accomplish our goal to complete all the fly trap projects in 2 years but again due to the budget constraint we were not able to make it all possible at this time.

FINISH39 pcs.
HALF FINISH28 pcs.
SKELETON ONLY34 pcs.
TOTAL101 pcs.

Alaguan Bay – With this economic impact, we and as well as the staffs are determined and to continue to make the effort to managed in providing our pocket monies and also still resourceful to continue to find a way to provide fuels for our equipments so we can continue maintaining and beautifying Alaquan Bay for people and tourist, visitors for their enjoyment while at Alaquan Bay.

This project like we mentioned on our last report that needs gas for the equipments, such as bush cutters, chain saws and the car the employees are using to go to the job site.

The 17th Rota Municipal Council also had services as follows:

Tents – We continue to provide services to school's function and events as well as the church. We also provide to the government and community functions base on first come first serve.

Funeral – We continued to give services with our tents and manpower to assist with the cemetery. We also provide floral arrangement.

Youth Program – We also continued to provide services with our tent (manpower) to pick up/down if needed for any functions. We also donated food and our time to assists with their programs with our pocket monies.

Aging Program –Every the end of the month, we had program to give all birthday celebrants \$10.00 monetary gifts from our own pocket money and also \$50.00 donations for their Bingo games. Due to the pandemic, we had stopped our program.

It is so hard that we had experienced this impact from our economy. However, we the Municipal Council members had managed to cheap in to accomplish our programs and goals.

OUR FINANCES

PROJECTION ON ANTICIPATED PERSONNEL ON ACCOUNT NO. 1066

SUMMARY

PERSONNEL BUDGET -----\$295.661.00 FOR FY 2020 BUDGET FY 2021 -----\$69,252.00

OPERATION ACCOUNT:

CHAIRWOMAN - 1066M

VICE CHAIRMAN - 1066K

SECRETARY - 1066N

OPERATION – TOTAL EXPENSES FROM JANUARY 2020 TO OCTOBER 2020 \$ 2,777.71 Moreover, we the 17th Rota Municipal Council Members continued to work in collaborating with the Community Project Group Organization (CPGO) and we have schedules for this year event.

Every month we recognized the employees and we give certificates at the Mayor's Office. We also recognized and give plaque for "most improved" students during senior graduation but again, with the pandemic outbreak we won't able to make it possible.

Lastly, we prayed and look forward that our economy will restore in the future so we can continue to work together for the betterment of our people.

We, the 17th Rota Municipal Council Members took our job seriously to continue serve our people as well as CNMI until end of our terms.

Should you have any questions, please contact our office accordingly. Thank you!

Respectfully,

Vice Chairman

Secretary