MUNICIPALITY OF ROTA CETIZEN CENTRIC REPORT FISCAL YEAR 2020

Mission statement: The Municipality will maximize opportunities for special & economic development while retaining an attractive, sustainable and secure environment for the enjoyment of residents and visitors. Through responsible and professional leadership and in partnership with others, the Municipality will strive to improve the quality of life for all residents living and working in our community.

GOVERNANCE

- ▶ HONORABLE EFRAIM M. ATALIG MAYOR
- DAVID M. SANTOS CHIEF OF STAFF
- ▶ AUBRY HOCOG SPECIAL ASSISTANT FOR PROGRAMS & GRANTS
- ► IGNACIO MENDIOLA SPECIAL ASS'T. HOMELAND SECURITY, MILITARY, AND VETERANS AFFAIRS
- ▶ VIVIAN O. HOCOG BUDGET OFFICER
- ▶ IVAN MEREB PRESS SECRETARY
- ▶ DERON T. MENDIOLA RESIDENT DIRECTOR, DPW
- ▶ GLENN L. MARATITA RESIDENT DIRECTOR, DPS
- ▶ DEXTER M. APATANG RESIDENT DIRECTOR, LABOR
- DEAN A. MANGLONA RESIDENT DIRECTOR, COMMERCE
- AVERY A. HOCOG RESIDENT DIRECTOR, FINANCE
- ▶ STEVE K. MESNGON DEPUTY COMMISSIONER, FIRE & EMERGENGY
- DWAYNE L. MARATITA RESIDENT DIRECTOR, COMMUNITY & CULTURAL AFFAIRS.
- ▶ DAVID M. CALVO RESIDENT DIRECTOR , DLNR





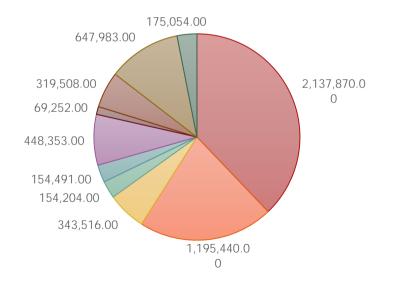


Our progress...

- FEMA PROJECTS: Federal Emergency Management awarded \$2,061.131.01 for renovation and repairs for PARKS.
- Prudencio T. Manglona Small Island Park
- Liyo' Baseball Field
- Chamorro Village
- Teneto Pavililion
- Songsong Sports Facility
- Sonton (Cpl. Joe Jr. Charfauros Veteran's Memorial Park)
- Teteto Beach
- Sinapalo Children's Park
- Joaquin Ogo "Tun Kindu" Baseball Field

Our FINANCE....

- MAYORS OFFICE \$2,137,870.00
- **PUBLIC SAFETY \$1,195.440.00**
- **PUBLIC WORKS \$343,516.00**
- ► FIRE & EMERGENCY SERVICES \$647,983.00
- ► FINANCE & ACCOUNTING \$319,508.00
- ► LABOR \$154,204.00
- ► COMMERCE \$124,491.00
- LANDS & NATURAL RESOURCES \$448,353.00
- COMMUNITY & CULTURAL AFFAIRS -\$175,054.00
- **COUNCIL \$69,252.00**



CHALLENGES & PRIORITIES....

- The COVID19 Pandemic has negatively impacted the administration's ability to fully execute all services. There were 45 civil service employees that were furloughed and 64 ungraded employees that were terminated. As a result of the United States Congress approving the US Cares Act that included the residents in the US territories to qualify for the Pandemic Unemployment Assistance and the Pandemic Unemployment Assistance Compensation. Many of our local residents have qualified and availed of these opportunities. Although our people have received assistance, this pandemic has greatly hindered the governmental services that have been provided on a daily basis. With the massive reduction in force, many projects and programs were halted and postponed.
- The priorities of this administration are to get back on track with its projects and programs. With the anticipated infusion of the awarded projects from FEMA as a result of Typhoon Manghkut and the approved projects from the Community Development Block Grant Disaster Relief Funds, we hope to use this time to renovate and repair various public areas to prepare for our future tourists from our

