

THE MUNICIPALITY OF ROTA



## **CITIZEN CENTRIC REPORT FISCAL YEAR 2019**

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### GOVERNANCE

### **ROTA MAYOR'S OFFICE**

HONORABLE EFRAIM M. ATALIG Mayor of Rota

DAVID M. SANTOS Special Assistant for Administration

AUBRY M. HOCOG Special Assistant for Programs & Grants

#### MAYOR'S CABINET MEMBERS

GLENN L. MARATITA Department of Public Safety

JOSEPHA B. MANGLONA Department of Finance

STEVE K. MESNGON Department of Fire & Emergency Medical Services

> VANESSA G. CHAFAUROS Department of Public Works

DEAN A. MANGLONA Department of Commerce

DEXTER M. APATANG Department of Labor

DWAYNE L. MARATITA Department of Community & Cultural Affairs

### MISSION STATEMENT

The Municipality will maximize opportunities for social and economic development while retaining an attractive, sustainable and secure environment for the enjoyment of residents and visitors. Through responsible and professional leadership and in partnership with others, the Municipality will strive to improve the quality of life for all residents living and working in our community.

## **OVERVIEW**

The Municipality has provided an overview of all current and future programs and projects that focuses on meeting the mission under our office. All involved are collaborating resources and efforts to ensure that the planned agenda are executed to accommodate all our residents from Rota on island and living abroad.

The Government Agencies will be able to provide more services to the people and, by extensions, Rota residents, department and agencies will receive more funds for services that they are mandated to provide. We will enjoy a better living condition, barring any international and/or natural catastrophe that may reverse this trend.

## GOALS

The Municipal Government will continue to enhance our Tourism industry through island beautification and opening sites for tourists to visit. All personnel are assigned various areas to ensure the cleanliness and beautification of their respective sites.

The Community Projects Group Organization (CPGO) will initiate numerous community events and programs which are making our island lively. The municipality is working hard toward improving our living standard.

# **OUR PROGRESS**

## Hazard Mitigation Grant Program for the Municipality of Rota

On October 5, 2018, the President signed the <u>Disaster Recovery Reform Act (DRRA) of 2018</u> into law. Section 1215 of the DRRA amended Section 324 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (<u>Stafford Act</u>). Section 324 of the Stafford Act defines and outlines management costs with regard to expenses associated with specific projects under a major disaster, emergency, or disaster preparedness or mitigation activity or measure. As a result of the amendment to Section 324, 44 Code of Federal Regulations (CFR) Part 207 is no longer effective. The Municipality of Rota under the leadership of the Mayor, Honorable Efraim M. Atalig, has identified four major areas that are ready for fund distribution.

- 1. Courthouse Typhoon shutters: \$26,225.00
- 2. Rota Health Clinic Typhoon Shutters: \$ 64,688.00
- 3. Mayor's Office Typhoon Shutters: \$ 215,589.00
- 4. Mayor's Office additional Typhoon shutters: \$ 16,475.66

### **Community Programs Group Organization**

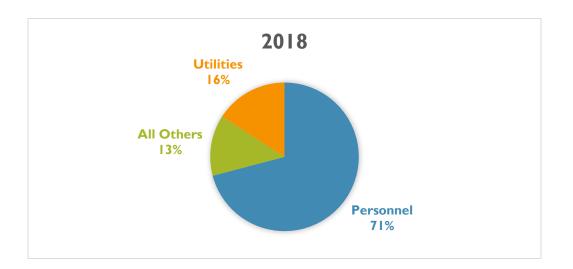
The Municipality of Rota under the leadership of the Honorable Efraim M. Atalig, Mayor of Rota founded the Community Program Group Organization (CPGO) to centralize essential and recreational activates, programs, and community events. Ms. Aubry M. Hocog serves as the appointed Chairwoman for CPGO and the organization consists of mayoral cabinet members, and representatives from various government agencies, schools, and non-profit organizations.

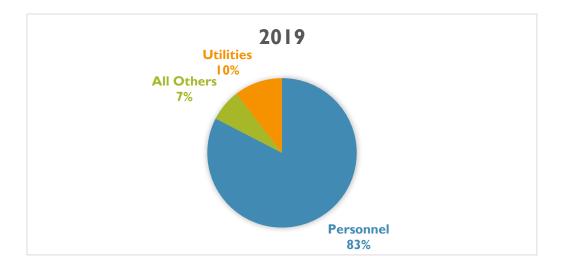
JANUARY	AUGUST
January 1, 2019 – New Year's Countdown Program	August 19-23, 2019 – Aluf Luta Week Program
	August 30, 2019 – Labor Day Program
FEBRUARY	
February 9, 2019 – Valentine Fun Run/Walk	SEPTEMBER
February 9, 2019 – New Year Concert	September 13-14, 2019 – Coconut Festival
	September 14, 2019 – Coffee Trail Run
MARCH	
March 16, 2019 – 1st Annual Aluf Golf Tournament	OCTOBER
March 21, 2019 – Commonwealth Day Speech Competition	October 11-12, 2019 – Bisita Luta Events/Bud Light Fishing Derby
	October 31, 2019 – Halloween Program
APRIL	
April 6, 2019 – Sports Festival	NOVEMBER
April 20, 2019 – Easter Egg Hunt	November 11, 2019 – Veteran's Day Celebration
	November 16, 2019 – Coconut Crab Festival
MAY	November 27, 2019 – Thanksgiving Celebration
May 10, 2019 – Mother's Day Celebration	
May 17, 2019 – Armed Forces Day Program	DECEMBER
May 27, 2019 – Memorial Day Program	December 7, 2019 – Christmas Lighting Program
	December 20, 2019 – Christmas Float Parade
JUNE	December 21, 2019 – Christmas Expo/Toys for Tots Program
June 24-28, 2019 – Na' Aktibu Youth Summer Program	
JULY	
July 4, 2019 – Independence Day Program	
July 26-28, 2019 – Budweiser Cliff Fishing Derby	

# **OUR FINANCE**

## Spending for FY' 2018 & FY'2019

DESCRIPTION	FY' 2018	FY' 2019
Personnel	\$2,143,557.00	\$2,244,554.00
All Others (Budget Only)	\$389,627.00	\$168,183.00
Utilities	\$477,581.00	\$254,143.00
TOTAL	\$3,008,360.00	\$2,640,744.00





# **CHALLENGES & PRIORITIES**

The following are lists of current projects that either have been awarded funds or currently being submitted for hopeful selection to receive funds from Federal Partners (FEMA, Northern Marianas Housing Corporation (NMHC) Community Development Block Grant, Hazard Mitigation Grants, and Capital Improvement Funds).

Freedom is Nature Trail:	\$75,000.00 (Three Sites)
Federal Emergency Management Agency:	
Category A (Debris Removal):	\$123,408.42
Category B (PPE)	\$81,626.04
Category C (Roads)	\$12,934.00
Category (B&E)	\$325,243.00
Category G (Parks)	\$197,500.00
Department of Lands & Natural Resources building & equipment:	\$1.4 million
Department of Public Works:	\$109,000.00 reimbursement
Department of Lands & Natural Resources:	\$12,088.00

#### **Community Development Block Grant Projects:**

Department of Fire & Emergency Medical Services Communication (Station 9) Rota Wide Warning System

#### **Propose Hazard Mitigation Grant Program Projects:**

Department of Fire & Emergency Medical Services:

- Fire Truck & Ambulance Parking Bay (Station 9)
- Generator House & Generator (Station 9) \_

Department of Community & Cultural Affairs (DCCA):

- DYS building repair, generator house w/fuel tank & 3000- gallon water tank.
- Repair & Hardening of Roof Top (Former DCCA building behind Roundhouse) \_
- Office on Aging Septic Tank Relocation \_

#### **Capital Improvement Projects:**

Department of Commerce & Labor New Office: \$ 427,000.000 Pending award of contract

#### **Office of Planning and Development/Grants Office:**

Rota Industrial Park	\$5 million
Rota Dormitory	\$1 million
Fish/Farmers	\$50 million
Rota Landfill	\$10 million
Culvert Projects	\$40,000.00

#### **Community Project Group Organization (CPGO) Upcoming Programs:**

November 20, 2019 – Project Haligi Unveiling (MOR Office)

December 07, 2019 – Christmas Lighting (Leadership Park)

December 20, 2019 – Christmas Float Parade (Motorcade)

December 21, 2019 – Christmas Expo (Children's Park)

December 31, 2019 – New Year's Celebration (Sinapalo Youth Center)